



Calwell Primary School

Annual School Board Report

2018



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This report supports the work being done in the ACT Education Directorate, as outlined in *Strategic Plan 2018-21: A Leading Learning Organisation*.

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Reporting to the community

School report to communities in range of ways, including through:

- Annual School Board Reports
- a (5-year) School Improvement Plan (formerly School Strategic Plan)
- annual Impact Reports/ Annual Action Plan Reports
- newsletters
- other sources such as My School.

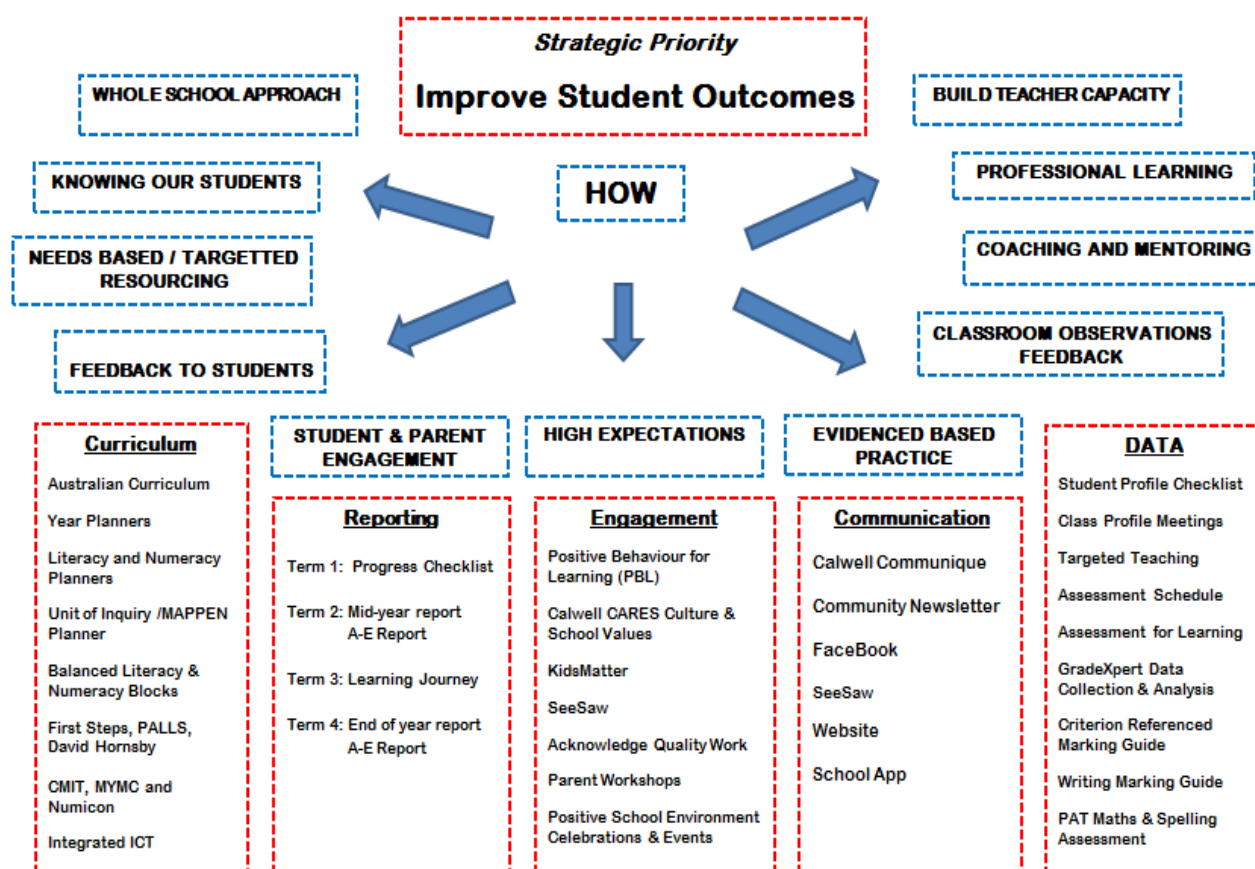
Summary of School Board activity

2018 was a productive year for the school. With work progressing in a range of areas:

- The implementation of Positive Behaviours from Learning gained momentum with the completion of the non- classroom system phase with an outstanding implementation percentage of 96.9 %.. A strong focus was maintained on student engagement and a Social Emotional Learning Program.
- The up-grade of Interactive boards in the Kindergarten to year two classrooms.
- The addition of a large shade sail over the junior playground equipment, supporting the school's SunSmart Policy.
- The suite of Progressive Achievement Tests (PAT) we was enhanced with the inclusion of PAT Comprehension and move to the on-line platform.
- A two year cycle of delivery for the Arts, Health, HASS and technology was developed for years K-6.
- Following participation in the Principals as Numeracy Leaders (PANL) professional learning, the school's approach to the teaching of Mathematics was refined and additional funding provided for resources to implement effective teaching and learning.
- Following participation in the Writing and the Early Years Literacy Projects significant work was undertaken in implementing the 10 Essential Literacy Practices preschool to Year two and the refinement of teaching writing using 'The Writing Book' resource kindergarten to year six.
- A number of successful community events were held across the year including the Meet & Greet BBQ, Story Night and Movie Night.
- The school community working group, which replaced a formal P&C Association, worked closely with the school to raise funds through a range of activities including the Colour Run, Mother's Day, Father's Day and Easter Raffle.

School Context

This year is the fourth and final year of the school's current Strategic Plan 2015-2018. While preparing for School Review scheduled for early in Term three, a focus was maintained on the key areas identified in the school's School Improvement map below. We also began a consultation process with staff and the wider school community on identifying our achievements over the past four years and began to identify possible priorities for the next Strategic Plan 2019-2023. Enrolments continued to look encouraging with the preschool almost at capacity and two kindergarten classes in operation.



Student Information

Student enrolment

In 2018 there were a total of 245 students enrolled at this school.

Table: 2018 Student enrolment

Student type	Number of students
Male	116
Female	129
Aboriginal and Torres Strait Islander	11
LBOTE*	45

*Language Background Other Than English

Source: Analytics and Evaluation, December 2018

Student attendance

The following table identifies the attendance rate of students by year level during 2018. Student attendance rate is the percentage of school days attended by students in each year level at the school. Student attendance is measured over two school terms; that is from the first day of the school year for students in term 1 to the last day of term 2.

Table: 2018 Attendance rates in percentages*

Year level	Attendance rate
1	91.0
2	91.0
3	91.0
4	92.0
5	92.0
6	90.0

Source: Analytics and Evaluation, December 2018

* Attendance data for 2018 have been derived from a school administration system in the process of implementation. Care should be taken when comparing these data with data from previous years and from other jurisdictions.

Supporting attendance and managing non-attendance

All ACT public schools put into effect the education participation requirements in the *Education Act 2004* and the responsibilities of schools in relation to compulsory education. The Education Directorate's *Education Participation (Enrolment and Attendance) Policy* describes its position with regard to supporting attendance and managing non-attendance. A suite of procedures supports the implementation of the policy. Please refer to <https://www.education.act.gov.au/> for further details.

Staff Information

Teacher qualifications

All teachers at this school meet the professional requirements for teaching in an ACT public school. The ACT Teacher Quality Institute (TQI) specifies two main types of provision for teachers at different stages of their career, these are detailed below.

- **Full registration** is for teachers with experience working in a registered school in Australia or New Zealand who have been assessed as meeting the Proficient level of the Australian Professional Standards for Teachers.
- **Provisional registration** is for newly qualified teachers or teachers who do not have recent experience teaching in a school in Australia and New Zealand. Many teachers moving to Australia from another country apply for Provisional registration.

Workforce composition

Workforce composition for the year of reporting is highlighted in the following table. The data is taken from the school's verified August staffing report. For reporting purposes it incorporates all school staff including preschools, staff absent for a period of less than four consecutive weeks and

staff replacing staff absent for more than four consecutive weeks. It does not include casuals and staff absent for a period of four consecutive weeks or longer.

The Education Directorate is required to report Aboriginal and Torres Strait Islander staff figures. As of June 2018, 101 Aboriginal and Torres Strait Islander staff members were employed across the Directorate.

Table: 2018 Workforce composition numbers

Staff employment category	TOTAL
Teaching Staff: Full Time Equivalent Permanent	13.20
Teaching Staff: Full Time Equivalent Temporary	4.00
Non Teaching Staff: Full Time Equivalent	7.59

Source: This data is from the 2018 August census date and is calculated using the parameters provided by the ABS.

School Review and Development

The ACT Education Directorate's Strategic Plan 2018-2021 provides the framework and strategic direction for School Improvement Plans (formerly School Strategic Plans). This is supported by the school performance and accountability framework, *'People, Practice and Performance: School Improvement in Canberra Public Schools, A Framework for Performance and Accountability'*. This framework has school improvement at its centre, with the National School Improvement Tool (NSIT) as its core feature, providing support to achieve high standards in student learning, innovation and best practice in ACT public schools.

Prior to 2016 all ACT public schools participated in a four-year cycle of school review and development. In the fourth year schools underwent an external validation process. In 2016 this changed to a five-year cycle with an External School Review at the end.

Our school was reviewed in 2018. A copy of the Review Report Summary can be found on our school website.

School Satisfaction

Schools use a range of evidence to gain an understanding of the satisfaction levels of their parents and carers, staff and students. In August/September of this reporting period ACT schools undertook a survey to gain an understanding of school satisfaction at that time. This information was collected from Staff, parents and students from year 5 and above (with the exception of students in special schools) through an online survey.

Overall Satisfaction

In 2018, 91% of parents and carers, 100% of staff, and 86% of students at this school indicated they were satisfied with the education provided by the school.

Included in the survey were 16 staff, 14 parent, and 12 student items which are described as the national opinion items. These items were approved by the then Standing Council on School Education and Early Childhood (SCSEEC) for use from 2015. The following tables show the percentage of parents and carers, students and staff who agreed with each of the national opinion items at this school.

A total of 29 staff responded to the survey. Please note that not all responders answered every question.

Table: Proportion of staff in agreement with each national opinion item

National opinion item	
Teachers at this school expect students to do their best.	100
Teachers give useful feedback.	100
Teachers at this school treat students fairly.	100
This school is well maintained.	93
Students feel safe at this school.	100
Students at this school can talk to their teachers about their concerns.	100
Parents at this school can talk to teachers about their concerns.	100
Student behaviour is well managed at this school.	97
Students like being at this school.	97
This school looks for ways to improve.	100
This school takes staff opinions seriously.	97
Teachers at this school motivate students to learn.	100
Students' learning needs are being met at this school.	96
This school works with parents to support students' learning.	100
Staff get quality feedback on their performance	96
Staff are well supported at this school.	100

Source: 2018 School Satisfaction Surveys, August/September 2018

*Prior to 2018, the item wording and placement was slightly different.

A total of 110 parents responded to the survey. Please note that not all responders answered every question.

Table: Proportion of parents and carers in agreement with each national opinion item

National opinion item	
Teachers at this school expect my child to do his or her best.	89
Teachers give useful feedback.	85
Teachers at this school treat students fairly.	86
This school is well maintained.	96
My child feels safe at this school.	95
I can talk to my child's teachers about my concerns.	98
Student behaviour is well managed at this school.	83
My child likes being at this school.	92
This school looks for ways to improve.	92
This school takes parents' opinions seriously.	83
Teachers at this school motivate my child to learn.	90
My child is making good progress at this school.	87
My child's learning needs are being met at this school.	85
This school works with me to support my child's learning.	83

Source: 2018 School Satisfaction Surveys, August/September 2018
 *Prior to 2018, the item wording and placement was slightly different.

A total of 61 students responded to the survey. Please note that not all responders answered every question.

Table: Proportion of students in years 5 to 6 in agreement with each national opinion item

National opinion item	
My teachers expect me to do my best.	100
Teachers give useful feedback.	88
Teachers at my school treat students fairly.	73
My school is well maintained.	88
I feel safe at this school.	82
I can talk to my teachers about my concerns.	65
Student behaviour is well managed at my school.	43
I like being at my school.	73
My school looks for ways to improve.	88
Staff take students' opinions seriously.	72
My teachers motivate me to learn.	89
My school gives me opportunities to do interesting things.	87

Source: 2018 School Satisfaction Surveys, August/September 2018
 *Prior to 2018, the item wording and placement was slightly different.

These results, as well as the continual review of school performance, contributed to the evaluation of our Strategic Plan and the development of Annual Action Plans. The Strategic Plan (or School Improvement Plan) is available on the school website.

Learning and Assessment

Performance in Literacy and Numeracy

Early years assessment

Students in kindergarten undertake an on-entry assessment of their early reading and numeracy skills using the Performance Indicators in Primary Schools (PIPS) program. Student results are reported against five performance bands at the end of semester 1 and 2. Below are the results for this school.

Table: Calwell Primary School PIPS 2018 mean raw scores

Agency	Reading start	Reading end	Mathematics start	Mathematics end
School	47	131	38	55
ACT	49	124	39	54

Source: Analytics and Evaluation

Results are not reported when there are fewer than five students with results. This rule is applied for reasons of statistical reliability, as well as to protect the privacy of students in small schools.

The following table shows the mean scores achieved by students at this school compared to the ACT for this reporting period.

Table: Calwell Primary School 2018 NAPLAN Mean Scores

Test Domain	Year 3 School	Year 3 ACT	Year 5 School	Year 5 ACT
Reading	403	441	506	518
Writing	396	411	466	460
Spelling	388	410	470	494
Grammar & Punctuation	403	438	496	510
Numeracy	396	416	490	494

Source: Analytics and Evaluation

Financial Summary

The school has provided the Directorate with an end of year financial statement that was approved by the school board. Further details concerning the statement can be obtained by contacting the school. The following summary covers use of funds for operating costs and does not include expenditure in areas such as permanent salaries, buildings and major maintenance.

Table: Financial Summary

INCOME	January-June	July-December	January-December
Self-management funds	177174.08	137375.27	314549.35
Voluntary contributions	2785.25	1965.00	4750.25
Contributions & donations	310.00	1059.78	1369.78
External income (including community use)	11949.18	6652.25	18601.43
Proceeds from sale of assets	727.28	0.00	727.28
Bank Interest	3048.30	3474.58	6522.88
TOTAL INCOME	195994.09	150526.88	346520.97
EXPENDITURE			
Utilities and general overheads	32020.16	38712.07	70732.23
Cleaning	37985.22	39819.94	77805.16
Security	1337.60	0.00	1337.60
Maintenance	35107.95	46723.45	81831.40
Administration	4138.66	7555.01	11693.67
Staffing	0.00	2854.55	2854.55
Communication	6912.78	649.84	7562.62
Assets	14910.22	34824.66	49734.88
Leases	0.00	0.00	0.00
General office expenditure	6505.18	9768.69	16273.87
Educational	14889.26	13255.10	28144.36
TOTAL EXPENDITURE	153807.03	194163.31	347970.34
OPERATING RESULT	42187.06	-43636.43	-1449.37
Actual Accumulated Funds	58399.69	121899.69	86899.69
Outstanding commitments (minus)	-5490.17	0.00	-5490.17
BALANCE	95096.58	78263.26	79960.15

Voluntary Contributions

The funds listed were used to support the general operations of the school. The spending of voluntary contributions is in line with the approved budget for 2018.

Reserves

Name and Purpose	Amount	Expected Completion
Photocopier Expenses	\$2,500	12/2020
Curriculum Resources – to purchase additional resources outside of allocated educational budget to enable the school to improve student outcomes	\$15,000	12/2019
IT Equipment – to purchase additional resources outside of allocated ICT Budget to enable the school to improve student outcomes	\$28,250	12/2019
Building/Site Enhancements – to be used for ongoing maintenance of amphitheatre, blacktop and playground areas to improve safety of students when outdoors	\$31,500	12/2019
Staffing/PL – to have as additional funds for staff PD and relief staff	\$32,000	12/2019

Endorsement Page

Members of the School Board

Parent Representative(s):	Megan Fox,	Christine Waslin,	Samantha Donnelly
Community Representative(s):	Vacant		
Teacher Representative(s):	Ashley Coutts, NAME],	Tamara Player	
Student Representative(s):	N/A		
Board Chair:	Megan Fox		
Principal:	Linda Neeson		

I approve the report, prepared in accordance with the provision of the ACT *Education Act 2004*, section 52.

Board Chair Signature:

Date: 24 / 05 / 2019



I certify that to the best of my knowledge and belief the evidence and information reported in this Annual School Board Report represents an accurate record of the Board's operations during this reporting period.

Principal Signature:

Date: 24 / 05 / 2019

