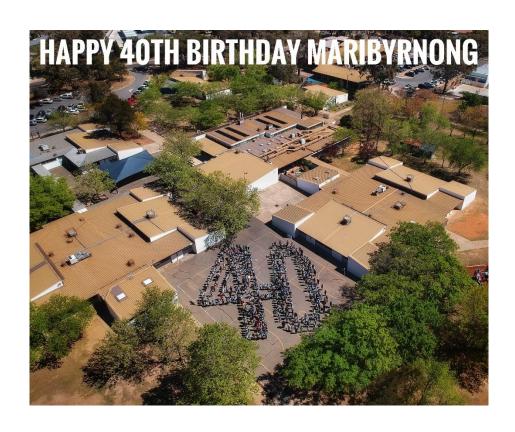


# Maribyrnong Primary School Annual School Board Report 2019



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This report supports the work being done in the ACT Education Directorate, as outlined in *Strategic Plan 2018-21: A Leading Learning Organisation*.

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### Reporting to the community

Schools report to communities in range of ways, including through:

- Annual School Board Reports
- a (5-year) School Improvement Plan (formerly School Strategic Plan)
- annual Impact Reports
- newsletters
- other sources such as My School.

#### **School Context**

Maribyrnong Primary School is situated in the northern Canberra suburb of Kaleen and has a student population of 470 children from preschool to year 6. At the time this report was finalised, this student population had grown by a further 100 students. The development of a new suburb and further construction in nearby suburbs within the school's Priority Enrolment Area (PEA) mean that there is increasing pressure on the school's capacity. The school has also undergone a change in leadership with a new principal being appointed in term 4 of 2019. Work in the coming years to maintain the high value on relationships and 'small school culture' will be a challenge as the student population continues to grow. This coupled with the addition of new infrastructure to continue to support student learning needs as numbers continue to grow are key areas of note.

The school comprises units of flexible design that allow for multi-age and small groupings, formal and informal work areas, large and small group activities and targeted extension and special interest programs. Maribyrnong also includes a Learning Support Unit (LSU) for students with special needs from kindergarten to year 6 and a Learning Support Unit – Autism, specific for students in kindergarten to year six who have been diagnosed on the Autism Spectrum Disorder. Inclusivity defines the school's culture and is demonstrated daily, delivering successful outcomes for students with specific physical and intellectual needs. Our vision at Maribyrnong Primary is to provide a positive and supportive teaching and learning environment. We aim to inspire learning through quality innovative connective and inclusive teaching practices and empower students to take a shared responsibility for their learning and actions.

Working in partnership with the community we aim to develop responsible and active members of society. The core values of the school are inclusion, respect, endeavour, responsibility and resilience. Maribyrnong has high stakeholder satisfaction rates. Our school and operational plans define our goals and priorities providing us with a strategic direction a framework for improvement and the delivery of excellent outcomes for our students.

### Student Information

#### Student enrolment

In this reporting period there were a total of 470 students enrolled at this school.

Table: Student enrolment

Student type	Number of students
Male	273
Female	197
Aboriginal and Torres Strait Islander	6
LBOTE*	184

Source: ACT Education Directorate, Analytics and Evaluation Branch

#### Student attendance

The following table identifies the attendance rate of students by year level during this reporting period. Student attendance rate is the percentage of school days attended by students in each year level at the school. Student attendance is measured over two school terms; that is from the first day of the school year for students in term 1 to the last day of term 2.

Table: Attendance rates in percentages

Year level	Attendance rate
1	92.0
2	92.0
3	92.0
4	92.0
5	92.0
6	92.0

Source: ACT Education Directorate, Analytics and Evaluation Branch

## Supporting attendance and managing non-attendance

ACT public schools support parents and careers to meet their legal responsibilities in relation to the compulsory education requirements of the *Education Act 2004*. The Education Directorate's *Education Participation (Enrolment and Attendance) Policy* describes its position with regard to supporting attendance and managing non-attendance. A suite of procedures supports the implementation of the policy. Please refer to <a href="https://www.education.act.gov.au/">https://www.education.act.gov.au/</a> for further details.

<sup>\*</sup>Language Background Other Than English

#### Staff Information

#### Teacher qualifications

All teachers at this school meet the professional requirements for teaching in an ACT public school. The ACT Teacher Quality Institute (TQI) specifies two main types of provision for teachers at different stages of their career, these are detailed below.

- Full registration is for teachers with experience working in a registered school in Australia or New Zealand who have been assessed as meeting the Proficient level of the Australian Professional Standards for Teachers.
- Provisional registration is for newly qualified teachers or teachers who do not have recent experience teaching in a school in Australia and New Zealand. Many teachers moving to Australia from another country apply for Provisional registration.

### Workforce composition

Workforce composition for the current reporting period is provided in the following table. The data is taken from the school's verified August staffing report. For reporting purposes, it incorporates all school staff including preschools, staff absent for a period of less than four consecutive weeks and staff replacing staff absent for more than four consecutive weeks. It does not include casuals and staff absent for a period of four consecutive weeks or longer.

The Education Directorate is required to report Aboriginal and Torres Strait Islander staff figures. As of June of the reporting period, 119 Aboriginal and/or Torres Strait Islander staff members were employed across the Directorate.

### Table: Workforce composition numbers

Staff employment category	TOTAL
Teaching Staff: Full Time Equivalent Permanent	26.26
Teaching Staff: Full Time Equivalent Temporary	2.40
Non Teaching Staff: Full Time Equivalent	13.91

Source: ACT Education Directorate, People and Performance Branch

### School Review and Development

The ACT Education Directorate's Strategic Plan 2018-2021 provides the framework and strategic direction for School Improvement Plans (formerly School Strategic Plans). This is supported by the school performance and accountability framework 'People, Practice and Performance: School Improvement in Canberra Public Schools, A Framework for Performance and Accountability'. Annually, system and school level data are used alongside the National School Improvement Tool to support targeted school improvement, high standards in student learning, innovation and best practice in ACT public schools.

Prior to 2016 all ACT public schools participated in a four-year improvement cycle. In the fourth year schools underwent an external Validation process. In 2016 this changed to a five-year cycle with a School Review at the end.

Our school was reviewed in 2018. A copy of the Report of Review can be found on our school website.

### School Satisfaction

Schools use a range evidence to gain an understanding of the satisfaction levels of their parents and carers, staff and students. Annually in August/ September ACT schools undertake a survey to gain an understanding of school satisfaction at that time. This information is collected from staff, parents and students from year 5 and above through an online survey.

### **Overall Satisfaction**

In this period of reporting, 80% of parents and carers, 91% of staff, and 81% of students at this school indicated they were satisfied with the education provided by the school.

Included in the survey were 16 staff, 14 parent, and 12 student items which are described as the national opinion items. These items were approved by the then Standing Council on School Education and Early Childhood (SCSEEC) for use from 2015. The following tables show the percentage of parents and carers, students and staff who agreed with each of the national opinion items at this school.

A total of 34 staff responded to the survey. Please note that not all responders answered every question.

Table: Proportion of staff in agreement with each national opinion item

National opinion item	
Parents at this school can talk to teachers about their concerns.	97
Staff are well supported at this school.	56
Staff get quality feedback on their performance.	27
Student behaviour is well managed at this school.	88
Students at this school can talk to their teachers about their concerns.	100
Students feel safe at this school.	97
Students like being at this school.	100
Students' learning needs are being met at this school.	91
Teachers at this school expect students to do their best.	100
Teachers at this school motivate students to learn.	97
Teachers at this school treat students fairly.	97
Teachers give useful feedback.	88
This school is well maintained.	91
This school looks for ways to improve.	88
This school takes staff opinions seriously.	68
This school works with parents to support students' learning.	94
Teachers give useful feedback.	88

Source: ACT Education Directorate, Analytics and Evaluation Branch

<sup>\*</sup>Data derived from annual School Satisfaction Survey

A total of 116 parents responded to the survey. Please note that not all responders answered every question.

Table: Proportion of parents and carers in agreement with each national opinion item

National opinion item		
I can talk to my child's teachers about my concerns.	90	
My child feels safe at this school.	89	
My child is making good progress at this school.	82	
My child likes being at this school.	83	
My child's learning needs are being met at this school.	77	
Student behaviour is well managed at this school.	74	
Teachers at this school expect my child to do his or her best.	84	
Teachers at this school give useful feedback.	81	
Teachers at this school motivate my child to learn.	81	
Teachers at this school treat students fairly.	86	
This school is well maintained.		
This school looks for ways to improve.	81	
This school takes parents' opinions seriously.	71	
This school works with me to support my child's learning.	72	

Source: ACT Education Directorate, Analytics and Evaluation Branch

A total of 162 students responded to the survey. Please note that not all responders answered every question.

Table: Proportion of students in agreement with each national opinion item

National opinion item		
72		
77		
77		
84		
81		
90		
96		
86		
67		
59		
78		
80		

Source: ACT Education Directorate, Analytics and Evaluation Branch

<sup>\*</sup>Data derived from annual School Satisfaction Survey

### Learning and Assessment

### Performance in Literacy and Numeracy

### Early years assessment

Students in kindergarten undertake an on-entry and on-exit assessment of their early reading and numeracy skills using the Performance Indicators in Primary Schools (PIPS) program. Student results are reported against five performance bands at the end of semester 1 and 2. Below are the results for this school for the current reporting period.

Table: Maribyrnong Primary School PIPS 2019 mean raw scores

Agency	Reading start	Reading end	Mathematics start	Mathematics end
School	57	126	40	54
ACT	49	123	39	55

Source: ACT Education Directorate, Analytics and Evaluation Branch

#### NAPLAN

Students in years 3, 5, 7 and 9 in all ACT schools participate in the National Assessment Program-Literacy and Numeracy (NAPLAN). This program assesses skills in reading, writing, spelling, grammar and punctuation, and numeracy.

In this reporting period, 5.40 % of year 3 students and 1.30 % of year 5 students were exempt from testing based on nationally agreed criteria.

For reasons of statistical reliability, as well as to protect the privacy of students, results are not reported when the sample size is less than five.

The following table shows the mean scores achieved by students at this school compared to all other ACT public schools for this reporting period.

Table: NAPLAN Mean Scores

Test Domain	Year 3 School	Year 3 ACT	Year 5 School	Year 5 ACT
Reading	415	438	514	516
Writing	417	418	466	474
Spelling	410	408	500	497
Grammar & Punctuation	434	440	499	500
Numeracy	428	411	499	496

Source: ACT Education Directorate, Analytics and Evaluation Branch

### **Financial Summary**

The school has provided the Directorate with an end of year financial statement that was approved by the school board. Further details concerning the statement can be obtained by contacting the school. The following summary covers use of funds for operating costs and does not include expenditure in areas such as permanent salaries, buildings and major maintenance.

Table: Financial Summary

INCOME	January-June	July-December	January-December
Self-management funds	225665.52	237925.67	463591.19
Voluntary contributions	8631.00	3469.00	12100.00
Contributions & donations	410.00	12857.55	13267.55
Subject contributions	12263.00	4500.00	16763.00
External income (including community use)	12590.46	14089.72	26680.18
Proceeds from sale of assets	0.00	0.00	0.00
Bank Interest	10527.70	8658.73	19186.43
TOTAL INCOME	270087.68	281500.67	551588.35
EXPENDITURE			
Utilities and general overheads	33348.79	83252.59	116601.38
Cleaning	46100.29	10956.80	57057.09
Security	0.00	0.00	0.00
Maintenance	86236.32	36931.10	123167.42
Administration	4945.51	9966.28	14911.79
Staffing	192.74	0.00	192.74
Communication	6876.97	3674.03	10551.00
Assets	127415.91	3279.36	130695.27
Leases	0.00	0.00	0.00
General office expenditure	18717.05	27345.54	46062.59
Educational	51835.60	18394.13	70229.73
Subject consumables	8578.38	152.67	8731.05
TOTAL EXPENDITURE	384247.56	193952.50	578200.06
OPERATING RESULT	-114159.88	87548.17	-26611.71
Actual Accumulated Funds	788334.34	709586.01	788334.34
Outstanding commitments (minus)	-44501.04	0.00	-44501.04
BALANCE	629673.42	797134.18	717221.59

# **Voluntary Contributions**

The funds listed were used to support the general operations of the school. The spending of voluntary contributions is in line with the approved budget for this reporting period.

### Reserves

Name and Purpose	Amount	<b>Expected Completion</b>
Educational: Meet student educational needs 2022 To meet the anticipated needs due to the growth and diverse needs of student body.	40173.00	2022
Educational: ICT Devices To meet student/educational needs. To enhance the teaching and learning through technology.	7472.00	2022
Maintenance: Facility To meet needs of an aging facility. School identification- improve signage and entry ways.	8000.00	2022
Capital Upgrade: Facility To meet the needs of increased enrolments and anticipated growth	5000.00	2022
Capital Upgrade: Furniture To meet the needs of anticipated growth. To replace existing furniture due to wear and tear.	10000.00	2022

### **Endorsement Page**

#### Members of the School Board

Parent Representative(s): Lauren Newman, Alice Campbell.

Community Representative(s): Vacant

**Teacher Representative(s):** Niomi Ceely, Anna Thorpe.

Student Representative(s): Vacant

**Board Chair:** Tim Bavinton

**Principal:** Andrew Buesnel

I approve the report, prepared in accordance with the provision of the ACT *Education Act 2004*, section 52.

Board Chair Signature: Tim Bavinton Date: 03 / 06 / 2020

I certify that to the best of my knowledge and belief the evidence and information reported in this Annual School Board Report represents an accurate record of the Board's operations during this reporting period.

Principal Signature: Andrew Buesnel Date: 03 / 06 / 2020